

2015 Budget

BRIDLEWOOD ASSOCIATION

Budget 1-2015 through 12-2015

	EXPENSED 2014	BUDGET 2015
INCOME		
Dues	10,080.00	10,240.00
Property Rental	324.00	324.00
Past Due		220.00
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	10,404.00	10,784.00
 EXPENSES		
Landscaping	6,396.04	7,500.00
Licenses/Permits	20.00	20.00
Library Rental	50.00	50.00
Repairs	554.00	500.00
Insurance	723.00	775.00
Utilities		
Electric	560.94	500.00
Water	426.83	500.00
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Total Utilities	987.77	1,000.00
Web Hosting (every other year)		
	226.89	100.00
Miscellaneous	-0-	50.00
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TOTAL EXPENSES	8,957.70	9,995.00
 BALANCE 2014	 1,446.30	 3,569.47
CURRENT BALANCE	3,569.47	
 PROJECTED BALANCE		 4,438.47